Northern New Mexico College
Community Budget Forum & State of the College Address

April 3, 2019
Overview

• Legislative Update
• Budget Overview for FY20
• Major Long-Term Issues

• Questions and Answers — Town Hall Style
Overview

• Legislative Update
• Budget Overview for FY20
• Major Long-Term Investments

• Questions and Answers — Town Hall Style
  • We want YOUR input!
Student Survey Award Winners
Legislative Update

- Disclaimer
- I&G Funding Slightly Higher
- Dual Credit Funding
- Capital Outlay
- Athletics
- Junior Appropriations
  - Anna Age Eight
  - Program Analytics
Legislative Update

- Disclaimer
- I&G Funding Slightly Higher
- Dual Credit Funding
- Capital Outlay
- Athletics
- Junior Appropriations
  - Anna Age Eight
  - Program Analytics
- Overall — OFFENSE vs DEFENSE
Budget Overview

- $24M Overall Budget
- Starting Assumption — FY 19 Budget Levels
- Additional Needs
- Tied to Strategic Direction
- Compensation
Major Long-Term Issues

- Athletics
- Foundation
- El Rito Campus
Community Input
Questions and Comments