

Northern New Mexico College Community Budget Forum & State of the College Address

April 3, 2019

NORTHERN New Mexico College



Overview

- **Legislative Update**
- **Budget Overview for FY20**
- **Major Long-Term Issues**

- **Questions and Answers –
Town Hall Style**



Overview

- **Legislative Update**
- **Budget Overview for FY20**
- **Major Long-Term Investments**

- **Questions and Answers –
Town Hall Style**
 - **We want YOUR input!**



Student Survey Award Winners



Legislative Update

- **Disclaimer**
- **I&G Funding Slightly Higher**
- **Dual Credit Funding**
- **Capital Outlay**
- **Athletics**
- **Junior Appropriations**
 - **Anna Age Eight**
 - **Program Analytics**



Legislative Update

- Disclaimer
- I&G Funding Slightly Higher
- Dual Credit Funding
- Capital Outlay
- Athletics
- Junior Appropriations
 - Anna Age Eight
 - Program Analytics
- Overall – OFFENSE vs DEFENSE



Budget Overview

- **\$24M Overall Budget**
- **Starting Assumption – FY 19 Budget Levels**
- **Additional Needs**
- **Tied to Strategic Direction**
- **Compensation**



Major Long-Term Issues

- **Athletics**
- **Foundation**
- **El Rito Campus**



Community Input



Questions and Comments

