

# Northern New Mexico College

## State of the College Address

Aug 28, 2018

NORTHERN New Mexico College



# Overview

- **Update on College**
  - Strategic Plan
  - Revenue Diversification
  - State Budget Considerations
  - Reintroduction of Trades
  - Upcoming Events
- **Questions and Answers –  
Town Hall Style**



# Enrollment / Student Success

- Enrollment
  - 2016-2018 10%
  - 2018 - FTE Up, Head Count ???
  - Way up in Transfers, Down in Continuing Students
- Student Success
  - Co-Requisite Classes
  - NNMC App
  - Title V...



# Communication / Team Spirit

- **Communication**
  - **External**
    - **A New Normal – THANK YOU**
    - **Legislators – Great Improvement**
  - **Internal**
    - **Students – Ask the President**
    - **Info from the Administration**
    - **First Friday**
- **Team Spirit**
  - **Tasks Identified for Strategic Plan**



# Revenue Diversification

- Solar Array El Rito – \$300,000+
- El Vado Land 107 Acres
- Up\$tart
- El Rito Opportunities



# State Budget Considerations

- **Severance Tax Bonds**
  - **Capital Outlay**
  - **Recovering Governor's Veto Items**
- **\$1.2B Revenue Gains**
  - **Higher Education Replenishment**
  - **RPSP Increases**



# Reintroduction of Trades

- **Philosophy**
- **Only Key Programs Tied to Job Demand**
- **El Rito Campus**
- **Will Not Affect Other Programs**
- **Plumbers/Pipefitters Beta Test**



# Upcoming Events

- **Archaeology Conference El Rito Sep 7-9**
  - **Contact El Rito Library for Details**
- **Richard Eeds Radio Show Sep 14 1PM**  
**Eagle Cafe**
- **Arturo Madrid Lecture Series Sat Nov 3**
- **Northern Foundation Gala Sat Nov 10**





# Questions and Comments

