Northern New Mexico College

State of the College Address

Aug 28, 2018
Overview

• Update on College
  • Strategic Plan
  • Revenue Diversification
  • State Budget Considerations
  • Reintroduction of Trades
  • Upcoming Events

• Questions and Answers — Town Hall Style
Enrollment / Student Success

- Enrollment
  - 2016-2018 10%
  - 2018 - FTE Up, Head Count ???
  - Way up in Transfers, Down in Continuing Students

- Student Success
  - Co-Requisite Classes
  - NNMC App
  - Title V...
Communication / Team Spirit

- Communication
  - External
    - A New Normal — THANK YOU
    - Legislators — Great Improvement
  - Internal
    - Students — Ask the President
    - Info from the Administration
    - First Friday
- Team Spirit
  - Tasks Identified for Strategic Plan
Revenue Diversification

- Solar Array El Rito — $300,000+
- El Vado Land 107 Acres
- Up$tart
- El Rito Opportunities
State Budget Considerations

- Severance Tax Bonds
  - Capital Outlay
  - Recovering Governor’s Veto Items

- $1.2B Revenue Gains
  - Higher Education Replenishment
  - RPSP Increases
Reintroduction of Trades

- Philosophy
- Only Key Programs Tied to Job Demand
- El Rito Campus
- Will Not Affect Other Programs
- Plumbers/Pipefitters Beta Test
Upcoming Events

- Archaeology Conference El Rito Sep 7-9
  - Contact El Rito Library for Details
- Richard Eeds Radio Show Sep 14 1PM
  - Eagle Cafe
- Arturo Madrid Lecture Series Sat Nov 3
- Northern Foundation Gala Sat Nov 10
Questions and Comments