Overview

• Update on College
  • Audit Updates
  • FY19 Budget
  • Enrollment / Student Success
  • Communication / Team Spirit
  • Public Education Partnerships
  • Innovation / Initiatives
  • Upcoming Events

• Questions and Answers — Town Hall Style
Audit Updates

- FY 17 Annual Audit
  - Everything Assessed as a Risk to Start
  - 48 Findings (37 Last Year)
  - Disclaimer (Jul 2016 - Jun 2017)
  - Monthly Updates to Stakeholders—this week then 20th of each month starting in May (including Forensic Recommendations)
- FY 18 Audit Starts SOON
- Everyone Must Be a Part of the Solution (show love!)
  - VP for Finance and Administration
  - Human Resources
  - Grants Manager
- 12-18 months of work ahead, but we will overcome this!
- VERY Healthy Fiscal Position Now...
FY19 Budget

- Transparency
  - Better but Not There Yet...
- Committees
- Public Input
- Athletics
  - I&G Money and LFC
  - RPSP Increase
  - Way Forward
Enrollment / Student Success

- **Enrollment**
  - 2016 Growth — 7%
  - 2017 Growth — 4%
  - Highest growth percentage in NM (2nd Year in a Row)
  - 2018 Growth — ???
  - MUST Innovate to Continue Growth

- **Student Success**
  - Singled out by LFC
  - Looking at 7- and 8-Year Grad Rates
  - Funding Formula Added to CUP Agenda Summer 18
Communication / Team Spirit

- Communication
  - External - Strong
    - Kudos — Community
    - Website Overhaul
  - Internal - Room for Improvement
    - Students / Faculty / Staff — New Anonymous Inputs — Ask the President
- Communications Strategy
- Team Spirit
  - BGI Group March Focus Grps / Summit
  - Follow Up in May, build Strategic Implementation Plan
Public Education Partnerships

- STEM Mentor Collective (Middle / High Schools)
  - Kudos — Steve Cox and Barbara Coulter, our Amazing Students, and Wonderful Community Partners!!!

- Upward Bound (Española Valley High School)
  - Kudos — Tobe Bott-Lyons and The Entire Upward Bound Staff

- MATCH NM (Hernandez Elementary School)
  - Kudos — Steve Cox and our Amazing Students, the Wonderful People at MATCH NM, and Principal John Sena and everyone at Hernandez!

- Early College High School — Summit Tues-Wed
Innovation / Initiatives

- Revenue Diversification
  - El Vado Property
  - Energy Audit — UNDERWAY!
  - El Rito Campus Revitalization
    - Key Trades (including Plumbers & Pipefitters and Renewable Energy)
    - First Responder Academy
    - Heritage Arts Program
- Student Success Innovations
  - Senior Course Discounts
  - Eagle Pathways
  - Eagle App (Elucian)
Upcoming Events

- Film Lecture Tonight
- Student Art Showcase
- Film Lecture El Rito 6PM

NNMC State of the College and El Rito Film Lecture Series

Wed May 2
Alumni Hall
NNMC El Rito Campus
6 PM Potluck and State of the College,
6:45 PM Film
Free - All are Welcome!
Lecture by Ted Harsha
(thanks Ted!)

The Wisdom Archive Presents
Two New Documentaries on Northern New Mexico!

"An Intimate Afternoon of Music with Antonia Apodaca and Cipriano Vigil" Two of Northern New Mexico’s most famous and knowledgeable musicians spend an afternoon jamming together, playing traditional favorites, teaching each other new songs, and having a great time! (40 minutes)

7-9 PM Saturday, May 19th
Alumni Hall on the El Rito Campus of NNMC

"Antonio and Molly Manzanares: The Last Shepherds" In the late 1800's the mountains of Northern New Mexico were visited each summer by hundreds of sheepherders, each with a flock of more than a thousand sheep. Today, Antonio and Molly run the last such flock! (40 mins)

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- COMMENCEMENT ACTIVITIES
  - HEP/ABE Graduation Ceremony
    - Thursday May 10 6:00PM
    - Eagle Gymnasium
  - Nurses’ Pinning Ceremony
    - Friday May 11 2:00PM
    - Nick Salazar Center for Fine Arts
  - 2018 Commencement Ceremony
    - Saturday May 12 9:00AM
    - Eagle Gymnasium
Upcoming Events

- **NM Poetics Workshop**
  - June 2018 TBD
- **Quentin Class Adobe Workshop**
- **Pottery Class Barbara Campbell**
- **BCES Lecture - May 4**
  
  From Marsupial Madness to Playing with Poultry: Working in Research Outside of Academia
  
  By Katrina Krasne, Ph.D.  
  May 4th, 2018  
  SERRA, room 103

- **El Rito Archaeology Conference: From Sapawe to Casitas**
  - September 7-9, 2018
- **Other Announcements??**

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NORTHERN New Mexico College
Questions and Comments