Overview

• Update on College
  • Strategic Direction Release
  • Legislative Session 2018 Update
  • Forensic Audit / Annual Audit
  • Enrollment / Student Success
  • Communication / Team Spirit
  • Innovation — 2018 Initiatives
  • Upcoming Events

• Questions and Answers — Town Hall Style
Strategic Direction

- Strategic Direction Document Complete
  - One Copy for Every Faculty and Staff Member
  - Additional copies for Students and Community Members
- Next Phase - Implementation Plan
  - Tasks for Each Objective
  - Measurements
  - Milestones
  - Goal — 2019
Legislative Session 2018

- Consistent Positive Progress
  - -$250K ———— $160K (tentative)
  - 2% New Money
  - 4% Redistribution Funding Formula
  - +$95,400 (to base)
  - +$100,000 for RPSP Athletic Budget

- Positive Messaging
- Rep Salazar and Sen Martinez

- 2019 Session Strategy — Proactive
  - Route to 66 / Funding Formula
Forensic Audit / Annual Audit

- Forensic Audit
  - Required Because of Embezzlement
  - No Federal Funds Involved
  - Risk Mitigation / Qualifications

- Annual Audit
  - Still underway
  - Disclaimer (Jul 2016 - Jun 2017)
  - Many findings both for College and Foundation (not previously audited)
  - 2018 Audit Starts Oct-Nov 2018

- VP for Finance and Administration
Enrollment / Student Success

- Enrollment
  - 2016 Growth — 7%
  - 2017 Growth — 4%
  - Highest growth percentage in NM
  - 2nd Year in a Row
  - MUST Innovate to Continue Growth

- Student Success
  - Singled out by LFC
Communication / Team Spirit

- Communication
  - External - Strong
    - Kudos — Community
    - Website Overhaul
  - Internal - Need to Improve
    - Students / Faculty / Staff
    - Communications Strategy
- Team Spirit
  - Survey — 67% Response Rate
  - BGI Group March Focus Grps / Workshop
Innovation / 2018 Initiatives

- Revenue Diversification
  - El Vado Property
  - Energy Audit
  - El Rito Campus Revitalization
  - Student Business Incubators
- Student Success Innovations
  - Senior Course Discounts
  - Eagle Pathways
Upcoming Events

- Mon Feb 26 - BoR Mtg 8:30AM
- Tue Feb 27 - NM women.org 5th Anniversary 5:30PM Site Santa Fe
- Wed Feb 28 - Film Lecture 6PM
- Thu Mar 1 - Española Mayoral Forum 6:00PM CFA Theatre
Upcoming Events

- Mar 21 11AM-2PM
  - EXPO Eagle Gym

- Additional Announcements?
Questions and Comments