Overview

• Strategic Plan
• El Rito Campus
• Accomplishments
• Upcoming Vision
Strategic Plan Lines of Effort

Current Environment
- Enrollment
- Student Success
- Communication
- Team Spirit

Desired Environment
Strategic Plan Implementation

- Strategic Direction Document 95% Complete
  - Final Edits
  - Document Released to Public
- Next Phase - Implementation Plan
  - Tasks for Each Objective
  - Measurements
  - Milestones
El Rito Campus

- Strategy (Two-Pronged)
- Solar Array
  - Final stages of contract negotiation
  - Market Analysis of Land
  - Ground-breaking in next several weeks
- Observatory
  - Thanks to LANL and Luciente
  - Phased Approach
- Greenhouse (x2!)
- Film Lecture Series — (x3!)
- Energy Audit
Accomplishments

- Enrollment
  - Largest growth in percentage growth in enrollment in New Mexico (for second consecutive year)
  - Large growth in Dual Credit Courses
  - Stronger partnerships with Public Education
  - Up in Head Count / FTE / SCH
Accomplishments

- Upward Bound $1.3M Grant
  - 60(+) EVHS Cohort
  - After School / Saturday / Summer Programs
  - Tutoring / Mentoring
  - Social and Cultural Activities
- NSF $433k Grant
  - Cyber-Security Focus
  - Economic Development Driver
- Nursing ADN Accreditation
- Still THE Most Affordable 4-Year College in all of the Southwest United States

NORTHERN New Mexico College
Accomplishments

- High School Equivalency Program
  - US DoE Report released last month
  - #1 Performing Program in the US
  - Measurement 1: % of students who graduate the program (pass 5 tests)
    - National Average — 68%
    - NNMC — 96%
  - Measurement 2: % of students who transition into higher ed / advanced employment / military
    - National Average — 81%
    - NNMC — 96%

- Approx 2/3 cost per student of national average
Vision for Near Future

- Early College High School
  - Collaboration with EPS and PVPS
  - Arts as the Academic Foundation
- New Trades
  - Cyber-Security
  - Technician / Technologist Pipeline
- Enrollment Growth
  - Eagle Mentorship Program
  - Special Rates for Single Courses (50+)
Questions and Comments