

# NORTHERN New Mexico College



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# El Rito Community Meeting

March 22, 2021

President Bárbara M. Medina, PhD

Board President Michael Martin

- Welcome
- Northern Team Introductions
- Presentations
- Q & A

NORTHERN New Mexico College



# NORTHERN New Mexico College EL RITO campus

Northern New Mexico College has served the rural communities of northern New Mexico for over a century, and the El Rito campus is where it all started.

Since opening its doors in 1909 as The Spanish American Normal School, the institution has strived to provide education programs that meet the changing economic and cultural needs of the region.

Currently, Northern's co-located Branch Community College trades program students, including dual credit students from local high schools, meet in-person in labs on the El Rito campus.

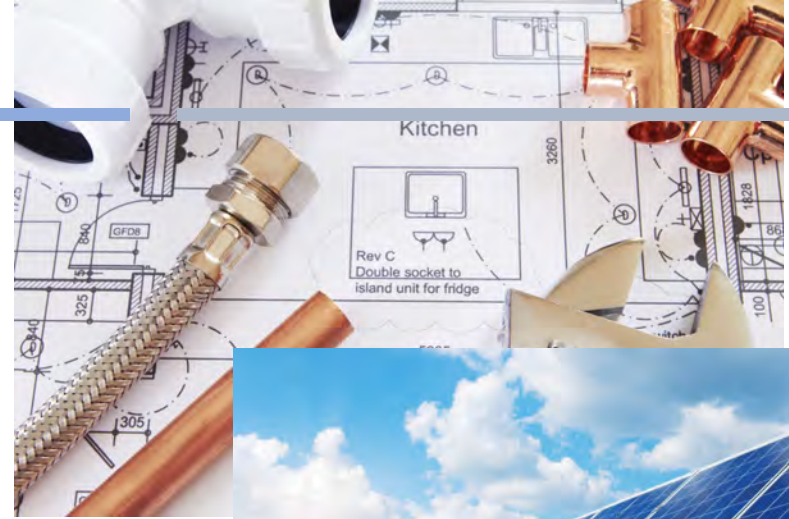


# Guiding Principles for Prioritizing Work

- El Rito is our legacy campus and our legacy community.
- **Mission driven:** Must help fulfill the promises made for the Mill Levy.
- **Self-sustaining:** Must be revenue positive and not draw funds away from the trades program.
- Consistent with “One Northern”

# Three-Year Strategic Plan —Five Priorities

- Priority One – Technical Trades (Facilities)
- Priority Two – Partnerships with the Alumni Association and El Rito Art Association
- Priority Three – Partnership with Resilient El Rito (Microgrid Project)
- Priority Four – Economic development
- Priority Five – Chacon Park (equipment & revitalization)





## How will the Strategic Plan be developed?

- Emphasize teaching and lab facilities.
- Evaluate and assess current status of buildings.
- Review additional needs for providing high-quality programs
- Estimate budget required for each stage.

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# Stakeholder input includes:

- NNMC Academic Chair for Technical Trades
- Facilities Manager
- NNMC Director for Plumbers and Pipefitters
- El Rito Campus Coordinator
- Provost & Vice President for Academic Affairs
- College President
- Five NNMC Branch Community College School Districts
- El Rito community



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# NNMC Branch Community College

FY 22 BUDGET DETAIL

C. Vince Lithgow, VP for Finance & Administration

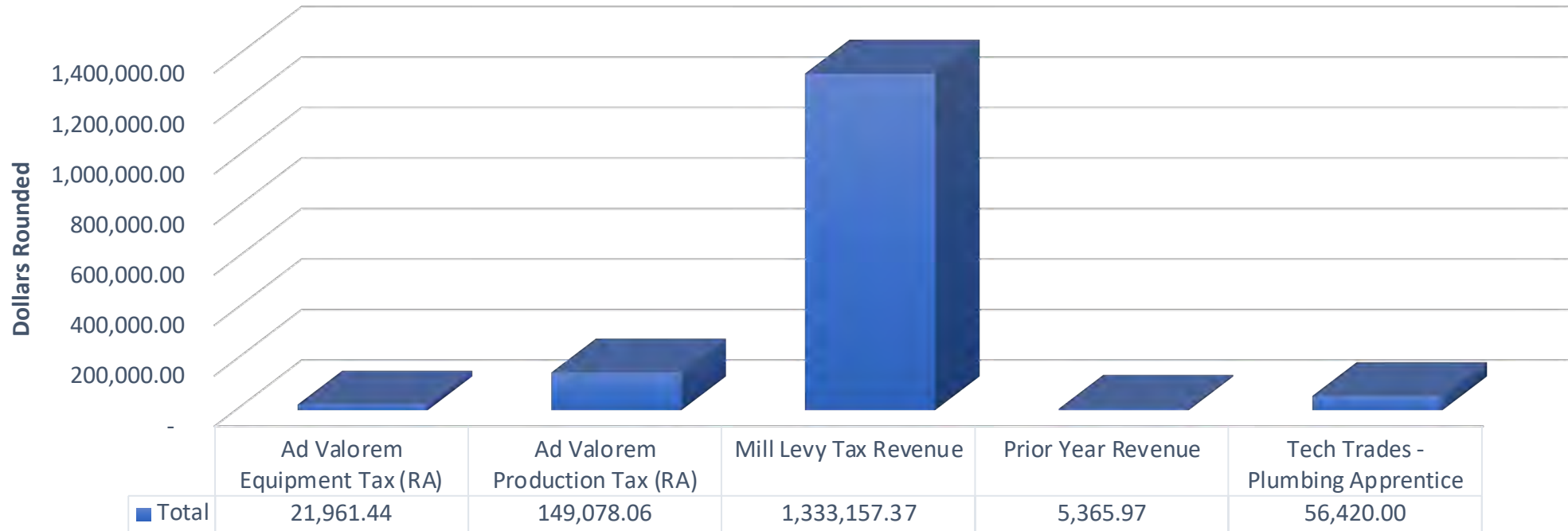
[vince.lithgow@nnmc.edu](mailto:vince.lithgow@nnmc.edu)





# NNMC Branch Community College (BCC) FY22 Revenue YTD

**TOTAL REVENUE YTD=\$1,565,982**



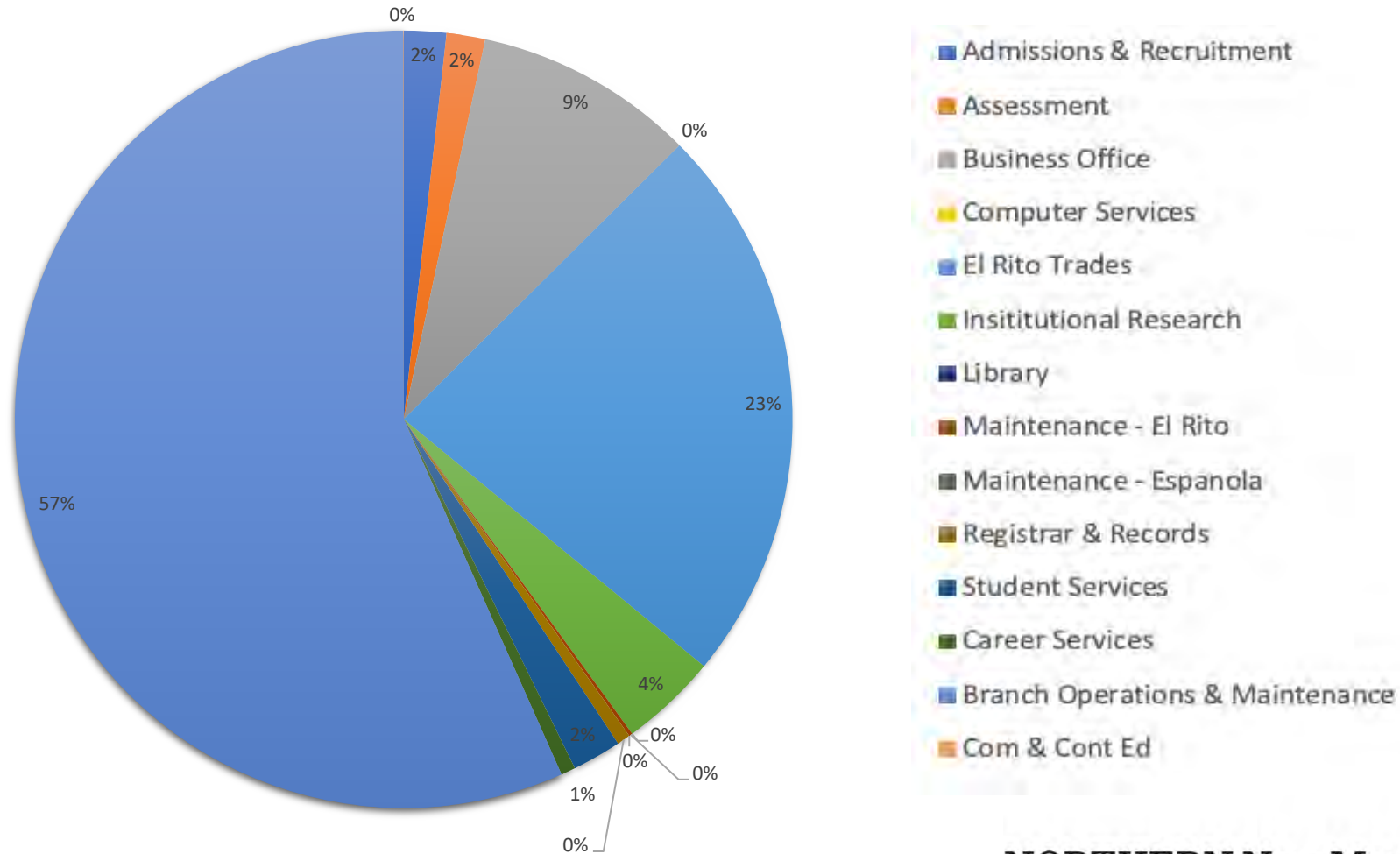
# FY22 NNMC Branch Community College YTD Expense Detail

By Department as of 03/10/2022

DEPARTMENT	SUM OF YTD EXPENSES	SUM OF ENCUMBRANCES
Admissions & Recruitment	26,688.37	-
Business Office	139,256.92	-
Com & Cont Ed	228.64	-
Computer Services	-	-
El Rito Trades	354,884.84	2,189.25
Career Services	9,114.80	-
Institutional Research	61,376.79	-
Library	-	-
Maintenance - El Rito	2,191.36	-
Maintenance - Espanola	-	-
Branch Operations & Maintenance	858,798.12	555,434.81
Registrar & Records	8,478.43	-
Student Services	30,872.22	-
Student Assessment	24,375.00	-
<b>Grand Total*</b>	<b>1,516,265.49</b>	<b>557,624.06</b>



# NNMC BCC Expenses YTD (Percent)



# FY22 NNMC BCC Approved Budget vs YTD Expense Detail

## By Category as of 03/10/2022

CATEGORY	BUDGET	YTD ACUTALS
Benefits	494,839.00	152,795.40
Equipment	144,363.00	51,788.53
Renewal-Replacement	1,172,382.00	647,081.99
Salaries-Wages	1,126,159.00	371,241.74
Supplies-Expense	644,198.00	222,615.13
Travel	7,000.00	-
Utilities	130,000.00	70,742.70
<b>Grand Total</b>	<b>3,718,941.00</b>	<b>1,516,265.49*</b>

*\*Note: YTD Actuals reflect expenditures through 3/10/2022. This does not include any remaining expenditures (for categories noted herein) through the end of the current Fiscal Year. Approved Budget is contingent upon the materialization of Mill Levy Revenue through the end of the current Fiscal Year.*



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# Community Philanthropy

DONATIONS TO THE TRADES PROGRAMS

Judith Pepper, Major Gifts Officer

judith.pepper@nnmc.edu, (575)770-0955



# Walter G. Watts Memorial Fund

Walter G. Watts Memorial Fund, established in 2019 by Sue Watts, honoring her late husband, Wally Watts, an electrical engineer.

- Supports the NNMC Electrical Technology Program.
- Donations to date: \$32,638.



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# Solar Initiative Grant 2021

## Solar Initiative Grant 2021

(in collaboration with Cornerstones Community Partnerships and Remy's Good Day Fund.)

- Supporting the NNMC Technical Trades Program.
- \$20,000 for 10, \$2000 scholarships.



**CORNERSTONES**

SINCE 1986



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# Dr. Ralph (Butch) E. Clark, III



Dr. Ralph (Butch) E. Clark, III, environmental and affordable housing philanthropist from Gunnison, Colorado.

- Visited the trades programs at the El Rito campus, June 2021.
- Donated \$30,000 for operational needs to the NNMC technical trades programs



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# NNMC Branch Community College

EL RITO CAMPUS

John Ussery, Grant Manager  
[john.ussery@nnmc.edu](mailto:john.ussery@nnmc.edu)



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# NNMC Branch Community College

## Mission: Providing Skills for Career Success



Apprenticeships  
for trades  
professions



Dual Credit  
pathways for high  
school students



Campus upgrades  
can become  
workplace learning



NSF Geoscience  
Pathways,  
Simtable



Sustainable education  
for advanced buildings  
NM Energy Efficiency  
building codes



Resilient El Rito  
Community Microgrid  
demonstrates  
renewable energy

# Turning Problems into Opportunities

## 113-year-old Historic Campus

- Cost of utilities too high
- Too far from population centers
- Antiquated infrastructure needs serious repair
- Nothing happening in town
- Reliant upon propane for heat \$170k+ per year



## Learning Center for the Future

- 100% daytime solar power
- Fast internet links it to the whole world
- Opportunities for hands on learning new technologies
- Free from urban distractions
- Heating with BioChar can make it net zero carbon \$0

# NNMC BCC Academics

Dr. Ivan Lopez, Provost &  
VP for Academic Affairs  
ilopez@nnmc.edu





# Direct Hands-On Learning

- OSHA 10 Safety Training for Construction
- Electrical Circuits: Motor Controls/Wiring/Power Quality & Distribution
- Plumbing: Plan Reading/Pipe Fittings/Valves/Fixtures Rigging & Signaling/Soldering & Brazing
- Pipefitting: Shielded Metal Arc Welding/Layout & Design/Cutting & Beveling
- All Available at the El Rito Campus

NORTHERN New Mexico College



# AAS Degrees & Certificates

## Electrical Technology

- Associate of Applied Science (AAS): 60 credits
- Certificate in Electric Trades: 35 credits



## Plumbing Technology

- Associate of Applied Science (AAS): 60 credits
- Plumbing Certificate: 35 credits
- Pipefitting Certificate: 35 credits



# Technical Trades in Continuing Education (CE)

- Certificate in Welding
- Certificate in Carpentry
- CE classes are for people who want to enhance their skills, change careers or just have fun.
- College credit is not granted through these programs.
- From time to time, these programs are free of charge when grants are available.



**For more information:** Ms. Cecilia Romero ([cromero@nmmc.edu](mailto:cromero@nmmc.edu))



# El Rito Renovations

Shawn Madrid, Director  
Security & Facilities  
[shawn.madrid@nnmc.edu](mailto:shawn.madrid@nnmc.edu)



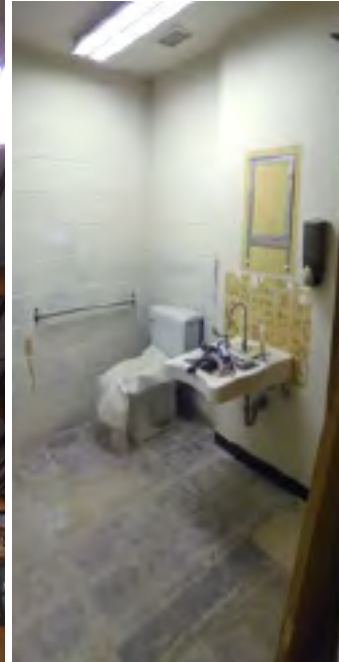
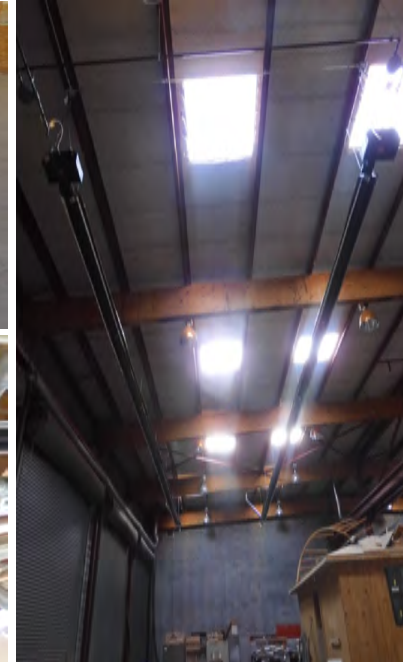
# South Dorm Renovations

- TPO roof overlay 115 mil.  
15 yr warranty: \$58,695.52
- Install Cleaver Brooks 2 Boiler Skid  
w/control valve and return for  
Biofuel Source Heating: \$398,651.00
- Replace AHU w/ HWH Coil & DX Coil  
for Kitchen/Dining Hall, cracked cast  
iron to pvc: \$10,000.00



# Plumbing/Welding Labs (former woodworking space)

- New Radiant Tube Heaters for wood shop and welding labs: \$89,196.00
- Plumbing Lab floor resurface and prep/full lab paint and finish: \$47,840.38
- ADA unisex bathroom remodel: \$27,065.00
- Partial roof repair on lab areas to existing metal roof: \$7,500.00



# Electrical Trades Renovations (former hazmat space)

- ADA Restroom/break room  
Planning and Remodel:  
\$222,823.00
- High Efficiency Furnace  
and ductwork: \$27,571.00



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# Q & A with the Presenters

Thank you for joining us today!

Please write your questions on the index cards provided.